

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

Senate Bill No. 2333

(List bill or resolution and number, if available, or subject)

Amendment to: North Dakota Century Code Section 54-06-04.1

(List bill or resolution and number)

Requested by: _____ Date of receipt: _____ 19 _____

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

An additional \$10,000.00 will be needed for additional staff person if the office of Secretary of State is not exempted from North Dakota Century Section 54-06-04.1.

(see attachments)

Date of preparation: January 25, 1973

Signed *Steven J. Lies*

Typed Name- Steven J. Lies

Department Secretary of State's Office

State of North Dakota



DEPARTMENT OF STATE
BISMARCK, NORTH DAKOTA
58501

Supplement Page 1

If the office of the Secretary of State is not exempted from North Dakota Century Code Section 54-06-04.1, an additional staff member would have to be employed to handle the bookwork in order to comply with said statute. This is due to the number of departments within the office itself, and the number of people handling the different types of filings and other duties.

For example, all mail is opened by one person. If money accompanies the papers, one of two clerks receipts the money, and if not, the papers are forwarded directly to the proper department. In the corporations department, which handles over 45 different types of corporate filings, any one of four people may handle the papers, along with many other types of transactions. The staff in the corporations department also handles trade names, trademarks, State Athletic Commission, funeral establishments, licenses to solicit charitable contributions, service of process, et al. Almost all papers are handled by two or three persons before completion. Determination of the annual costs of each type of transaction is thus compounded.

The total fees of each department within the office are calculated and the total office expenses are shown on Supplement Page 2. To break down the expenses and fees, additional personnel would be needed.

STATE OF NORTH DAKOTA

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COLLECTIONS AND EXPENDITURES

July 1, 1970 to June 30, 1972

Summary of Fees

	7-1-1970 to 6-30-1972	7-1-1968 to 6-30-1970
Notarial Commission (8310)	\$ 22,198.00	\$ 20,720.50
Contractor's License (8419)	158,802.25	110,210.00
Domestic Corporations Incorporation, amendments & annual reports (8304)	142,774.06	126,498.32
Foreign Corporations Authorization, amendments, annual reports, additional license fees (8305)	140,034.34	103,558.58
Cooperatives (8306)	7,994.20	6,910.60
Trade Marks & Trade Names (8309)	5,490.88	6,158.75
Miscellaneous (8195)	5,103.83	
Uniform Commercial Code (8195)	37,113.27	
Miscellaneous & Uniform Commercial Code combined (8195)		31,675.23
	<u>\$519,510.83</u>	<u>\$405,731.98</u>

Summary of Office Expense

Salaries & Wages, Oasis, Social Security, Retirement etc. (1001)	\$160,561.54	\$149,906.79
Postage, Travel & Miscellaneous (Fees & Services 2001)	23,073.60	19,299.67
Supplies, Printing (Supplies & Materials 3001)	17,436.28	8,792.61
Furniture & Fixtures (Equipment 4001)	3,009.00	2,521.90
	<u>\$204,080.42</u>	<u>\$180,520.97</u>

Secretary of State, Public Printing

Summary of Receipts

Session Laws, Blue Book (8720)	\$ 6,006.50	\$ 7,217.95
	<u>\$ 6,006.50</u>	<u>\$ 7,217.95</u>

Summary of Payments

Legal Notice, Book Binding (2001)	\$ 1,494.96	\$ 1,369.30
Session Laws, Printing Supplement (3001)	56,079.67	63,767.65
	<u>\$ 57,574.63</u>	<u>\$ 65,136.95</u>
Athletic Commission collections from July 1, 1971	\$ 5,495.27	