

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

SB 2347

(List bill or resolution and number, if available, or subject)

Amendment to: _____

(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: Jan. 29 19 73

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

The following represents an estimated number of persons and dollar expenditures by categories to enable the Division of Alcoholism and Drug Abuse, State Department of Health, to provide the services required by this proposed legislation. These figures are predicated upon 25,493 Public Intoxication Arrests and 777 drug and narcotic arrests during the calendar year 1972. Treatment costs and emergency medical services are averages for North Dakota.

Public and Private Hospitalization for Treatment	\$ 828,490.00
Emergency Medical Treatment (1 - 3 days)	108,160.00
Meals and Shelter	4,000.00
Transportation to and from treatment @10¢ per mile	17,892.00
8 staff positions (one in each of eight regions)	64,000.00
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	\$1,022,542.00
Biennium-----	\$2,045,084.00

Date of preparation: January 30, 1973

Signed _____

Typed Name- Richard D. Elefson

Department Division of Alcoholism and Drug Abuse, State Department of Health