

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

SB 2399

(List bill or resolution and number, if available, or subject)

Amendment to:

(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: January 29 1973


In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

This fiscal note estimate is based on the premise that the budgets for, and appropriations passed, by the current legislative assembly for the administration and operation of the State Penitentiary, State Industrial School, State Farm, and State Youth Authority are sufficient and adequate, and also with the understanding that certain functions such as jail inspection and research and planning are already provided for in the budgets.

Advisory Board	\$ 5,000
Director of Corrections	39,000
Secretary	11,000
Travel & Supplies	5,000
Estimated Total	<u>\$60,000</u>

We believe many social service and social service related functions could be provided through the Social Service Board with federal matching and thereby conserve state funds, but no attempt is made to assess the impact of this matching at this time. Likewise, we are not prepared to place any dollar value on possible consolidation without further study.

Date of preparation: February 2, 1973

Signed 

Typed Name- T. N. Tangedahl

Department of Social Services