

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

HB 1189

(List bill or resolution and number, if available, or subject)

Amendment to: _____

(List bill or resolution and number)

Requested by: John Olsrud,
Legislative Council Date of receipt: 1-13 1975

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

General Fund Estimate	\$1,375,780
Special Funds Estimate	<u>877,000</u>
TOTAL	\$2,252,780

See attached statement for breakdown of the Sections in HB 1189.

Date of preparation: 1-21-75

Signed Ralph Dewing

Typed Name- Ralph Dewing, Director

Department Accounts & Purchases

	CURRENT Cost To STATE	PROPOSED Cost	% INCREASE
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Section I:

1ST QTR	150	225	
2ND QTR	200	275	
3RD QTR	350	500	
4TH QTR	1100	2000	
TOTAL	1800	3000	66.67%

Applying this % increase to the states actual expenditures from July 30, 1973 to July 30, 1974 the cost impact is as follows:

(Annual Basis)

Actual cost, meals and lodging 1045,000 X 66.67% increase = \$697,000
 Cost Impact for biennium (Section I) X 2 YEARS = 1,394,000

Section II

Daily Reimbursement:

\$10 increase X 86 days X 153 legislators = \$131,580

Monthly allotment:

\$100 increase X 24 Months X 153 legislators = 367,200
 Cost Impact for biennium (Section II) 498,780

Section III

Mileage

\$.12/M. \$.15/M. 25.00%

Actual cost, mileage (July 30, 1973 to July 30, 1974) \$119,000 X 25% increase = 189,000
 Cost Impact for biennium (Section III) X 2 YRS = 360,000

Assuming section I & III are fund 50% by ~~State~~ General Fund monies and 50% by other monies the total cost impact to the:

General Fund Monies \$375,780.00

Other monies \$877,000.00

Total Cost Impact - HB 1189 \$1,252,780.00

Department of Accounts and Purchases

RALPH DEWING, DIRECTOR
 223-8000 EXT. 487
 CAPITOL BUILDING
 BISMARCK, NORTH DAKOTA
 58501

January 21, 1975

TO: Ralph Dewing, Director

FROM: Dan Duhamel, Chief Accountant

RE: Fiscal Note on HB 1189

The cost impact on a biennial basis of Sections I, II and III of HB 1189 are as follows:

Section I:		
General Fund		\$ 697,000
Other Monies		697,000
		<u>\$1,394,000</u>
Section II:		
General Fund		\$ 498,780
		<u>498,780</u>
Section III:		
General Fund		\$ 180,000
Other Monies		180,000
		<u>\$ 360,000</u>
Total HB 1189:		
General Fund		\$1,375,780
Other Monies		877,000
Total Cost		<u>\$2,252,780</u>

The cost calculation is on the attached worksheet.