

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

House Bill No. 1251

(List bill or resolution and number, if available, or subject)

Amendment to: N/A

(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: January 16 1975

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

Social worker staff time for the initial investigation and follow-up counseling and/or protective service would probably be the responsibility of county welfare board social service personnel.

County welfare board estimated increased cost for staff time and travel expenses \$2 946

State Department and Area Social Service Center involvement would be supervisory and the anticipated increased cost is minimal.

Date of preparation: January 20, 1975

Signed T.N. Tangedahl

Typed Name- T.N. Tangedahl, ACSW
Executive Director

Department Social Service Board of North
Dakota

STATISTICAL BASE AND CALCULATION OF FISCAL
IMPACT OF HB 1251 FOR THE 1975-1977 BIENNIUM

716 Birth out of wedlock during 1974.

123 Births to mother under age 17.

82 or 67% of the minor mothers kept the child.

Social workers staff time for investigation and follow-up counseling and protective service would be within the responsibility of county welfare board social service personnel.

82	Initial investigation at 3 hours including travel time	246 hours
21	25% of the cases investigated would require follow-up counseling and/or protective service at an estimated average time of 2 hours per month for a period of 5 months	<u>210 hours</u>
	Total County Welfare Board Staff Time	456 hours
	Cost 456 hours @\$6 per hour for 2 years	\$1 824
	Travel estimate 20 miles per hour of travel 7 480 @.15 x 2	<u>1 122</u>
	Total County Welfare Board Increased Cost	\$2 946

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