

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

HB 1260  
(List bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_  
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: January 16, 19 75

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

	<u>1975</u>	<u>1976</u>
1. Salaries:		
A. Corrections Coordinator (Grade 27)	\$ 17,200	\$ 18,500
B. Research Statistician (Grade 24)	15,000	16,000
C. Secretary	7,000	7,500
2. Fees & Services:		
A. Advisory Board (6 Members Travel, etc.)	2,000	2,200
B. Computer Costs	1,200	1,500
C. Staff Training	1,400	600
D. Staff Travel Expense	2,400	2,600
E. Consultants & Technical Assistance	3,000	1,500
3. Equipment	<u>2,600</u>	<u>600</u>
	Total	
	\$ 51,800	\$ 51,000
	Federal Share	
	\$ 46,620	\$ 38,250
	State Share	
	\$ 5,180	\$ 12,750

Date of

Typed Name- DARREL VOLLMERS

Department Director of Institutions