

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

HB 1315

(List bill or resolution and number, if available, or subject)

Amendment to: HB1315

(List bill or resolution and number

Requested by: Legislative Council Date of receipt: 1-22 19 75

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

The only funds which do not appear to be provided for in existing budgets of the Historical Board or Director of Institutions are for utilities which are now being paid by the health department which is renting the structure. Biennium costs are estimated at \$2500.00. Maintenance responsibility will continue in the Director of Institutions and funds are in the budget of that agency. A private non-profit organization has been formed to assist in preserving the former executive mansion. It is anticipated that staffing for opening the house to the public when feasible will come from volunteers. Although extensive restoration or development beyond necessary planning work is not anticipated in the next two year period, funds for these purposes can come from federal sources available under The Historic Preservation Act, private funds and historic site development funds in the budget of the State Historical Board currently before the legislature, if approved.

Date of preparation: 1-23-75

Signed

James E. Sperry

Typed Name- Mr. James Sperry

Department State Historical Society