

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

**HB 1431**

(List bill or resolution and number, if available, or subject)

Amendment to:

(List bill or resolution and number)

Requested by: **John Olsrud**  
**Legislative Council**

Date of receipt: **2-3** 1975

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

The cost impact on a biennial basis for HB 1431 is as follows:

Meals & Lodging - In-State	\$1,226,000
Out-of-State Meals	55,000
Travel Advances	<u>306,000</u>
Total cost Impact HB 1431	\$1,587,000

The cost calculation is on the attached worksheets.

Date of preparation: 2-4-75

Signed Ralph Dewing

Typed Name- Ralph Dewing, Director

Department Accounts & Purchases

COST IMPACT  
HB 1431

TRAVEL ADVANCES

AVERAGE NUMBER OF EXPENSE VOUCHERS WRITTEN PER MONTH 1,700

THE ASSUMPTION BEING MADE IS THAT EMPLOYEES WILL REQUEST 2 1/2 ADVANCES PER MONTH IN RELATION TO THE 1700 MONTHLY EXPENSE VOUCHERS, THEREFORE WE APPROXIMATE 4250 ADVANCES BEING MADE DURING A ONE MONTH PERIOD.

TOTAL COST FOR EACH CHECK ISSUED \$3.00

TOTAL ADVANCES PER MONTH  
X 3.00 PER CHECK (ADVANCE)

X 24 MONTH (BIENNIUM)

4250  
X \$3.00  
= 12,750  
= \$306,000

TOTAL COST IMPACT - TRAVEL ADVANCES

\$306,000

PAGE

	LINE NUMBERS	CURRENT COST TO STATE	PROPOSED COST	% INCREASE
1	2 1ST QTR 2-3	\$ 1.50	\$ 2.00	50%
2	2 2ND QTR 6	2.00	3.00	66.67%
3	2 3RD QTR 9	3.50	5.00	42.86%
4	2 4TH QTR 13	11.00	20.00	81.82%
5		\$ 18.00	\$ 30.00	66.67%

6				
7				
8	2 OUT OF STATE MEALS 22-23 & 24	\$ 8.00	\$ 15.00	87.5%
9				
10				

NOTE: OUR CURRENT ACCOUNTING SYSTEM DOES NOT SEGREGATE IN STATE MEALS FROM OUT OF STATE MEALS. THEREFORE WE ARE MAKING THE ARBITRARY ASSUMPTION THAT 3% OF THE TOTAL MEALS AND LODGING REPRESENTS OUT OF STATE MEALS.

1-YEARS ACTUAL COST - MEALS & LODGING 1045,000  
 TIMES (X) TWO YEARS (2) BIENNIAL COST = 2090,000

20	OUT OF STATE MEALS	2,090,000	CURRENT BIENNIAL COST X .03	OUT OF STATE MEALS =	\$ 62,700
21	OUT OF STATE LODGING	2,090,000	" " " X <del>.03</del> .09	OUT OF STATE LODGING =	\$ 188,100
22	IN STATE MEALS & LODGING	2,090,000	" " " -	OUT OF STATE MEALS & LODGING =	\$ 1839,200

IN STATE MEALS & LODGING \$1,839,200 X <sup>66%</sup> % INCREASE LINE 5 = \$1,226,000  
 OUT OF STATE MEALS \$62,700 X 87.5% INCREASE LINE 8 = 55,000

TOTAL COST IMPACT RAISING IN-STATE PER DIEM AND OUT OF-STATE MEALS \$1,281,000