

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

HB 1601

(List bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_

(List bill or resolution and number

Requested by: Legislative Council Date of receipt: February 4 1975

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

See Attached Sheet.

Date of preparation: February 5, 1975

Signed 

Typed Name-Darrell R. Ohlhauser, Controller

Department State Highway Department

FISCAL NOTE - HB 1601

The cost to the Highway Department for providing photographs on drivers licenses and nondriver identification cards pursuant to HB 1601 is as follows:

ASSUMPTION 1 - Providing for issuance of photographic licenses and identification cards at each of the department's eight district offices:

Average license renewals, duplicates and nondriver identification cards = 240,000  
Average renewals per District/per work day = 120  
Average issuances possible per camera day = 150

Additional Costs:

Minimum of one added clerk in each of the eight District offices and one additional clerk in the four largest districts =  
12 clerks @ \$550/mo. plus additives = \$ 88,862/yr.

Additional cost of photo license and I.D. processing  
\$240,000 @ 65¢ each = 156,000/yr.

Total Cost - Assumption 1 \$244,862/yr.

ASSUMPTION 2 - One issuing office in each county seat, full-time:

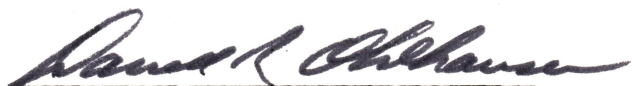
Additional Costs:

52 clerks @ \$550/mo. plus additives = \$385,070/yr.  
8 supervisors (and backup personnel @ \$800/mo.) = 86,170/yr.  
Travel expenses @ \$400/mo. x 8 supervisors = 38,400/yr.  
Rental of office space (\$100/mo. x 52 x 12 mo's) = 62,400/yr.  
Additional cost of photo license and I.D. processing  
240,000 @ 65¢ each = 156,000/yr.

Total Cost - Assumption 2 \$728,040/yr.

Date of Preparation: February 5, 1975

Signed



Darrell R. Ohlhauser, Controller  
North Dakota State Highway Dept.