

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

Senate Bill No. 2241

(List bill or resolution and number, if available, or subject)

Amendment to: N/A

(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: January 16 19 75

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

1973 - 1975 Biennium:	10% increase for a 4 month period	\$424 300
1975 - 1977 Biennium:	10% increase for a 6 month period each year of the biennium	\$2 010 519

Date of preparation: January 20, 1975

Signed 

Typed Name- T. N. Tangedahl, ACSW
Executive Director

Department Social Service Board of North
Dakota

ESTIMATED ADDITIONAL AFDC EXPENDITURES REQUIRED FOR A 10% SEASONAL INCREASE
FOR TWO SIX MONTH PERIODS DURING THE 1975-1977 BIENNIUM BY QUARTER

Months	Average Number of Cases	Average Additional Monthly Cost Per Case for 10% Seasonal Increase	Total Cost of 10% Seasonal Increase
10-75 to 12-75	4 320	\$34.99	\$453 470
1-76 to 3-76	4 350	36.17	472 018
10-76 to 12-76	4 440	39.92	531 734
1-77 to 3-77	4 470	41.26	553 297
Total			\$2 010 519
Federal			1 151 826
State			698 052
County			160 641

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1/17/75

ESTIMATED ADDITIONAL AFDC EXPENDITURES REQUIRED FOR A 10% SEASONAL
INCREASE FOR JANUARY 1975 THROUGH APRIL 1975 BY MONTH

Months	Average Number of Cases	Average Additional Monthly Cost Per Case for 10% Seasonal Increase	Total Cost of 10% Seasonal Increase
January 1975	4 228	\$25.00	\$105 700
February 1975	4 238	25.00	105 950
March 1975	4 248	25.00	106 200
April 1975	4 258	25.00	106 450
<u>Total</u>			\$424 300
Federal			295 992
State			104 293
County			24 015

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