

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

Senate Bill No. 2241

(List bill or resolution and number, if available, or subject)

Amendment to: N/A

(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: January 16 1975

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

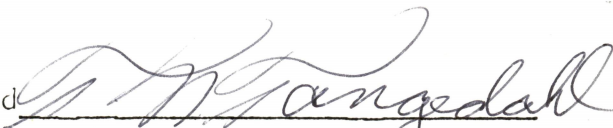
1973 - 1975 Biennium: 10% increase for a 4 month period \$ 424 300

No additional appropriation necessary. There are adequate funds in the 1973 - 75 appropriation to accomodate the expenditure.

1975 - 1977 Biennium: 10% increase for a 6 month period each year of the biennium \$2 010 519

The funds are to be expended if and only if the appropriation for the 1975 - 77 biennium will allow for it and if it is approved by the Social Service Board. No funds in addition to the appropriation are required. The bill merely allows for seasonal variation within the limits of the appropriation.

Date of preparation: January 20, 1975

Signed 

Typed Name- T. N. Tangedahl, ACSW
Executive Director
Department Social Service Board of North
Dakota

ESTIMATED ADDITIONAL AFDC EXPENDITURES REQUIRED FOR A 10% SEASONAL
INCREASE FOR JANUARY 1975 THROUGH APRIL 1975 BY MONTH

Months	Average Number of Cases	Average Additional Monthly Cost Per Case for 10% Seasonal Increase	Total Cost of 10% Seasonal Increase
January 1975	4 228	\$25.00	\$105 700
February 1975	4 238	25.00	105 950
March 1975	4 248	25.00	106 200
April 1975	4 258	25.00	106 450
<u>Total</u>			\$424 300
Federal			295 992
State			104 293
County			24 015

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ESTIMATED ADDITIONAL AFDC EXPENDITURES REQUIRED FOR A 10% SEASONAL INCREASE
FOR TWO SIX MONTH PERIODS DURING THE 1975-1977 BIENNIAL BY QUARTER

Months	Average Number of Cases	Average Additional Monthly Cost Per Case for 10% Seasonal Increase	Total Cost of 10% Seasonal Increase
10-75 to 12-75	4 320	\$34.99	\$453 470
1-76 to 3-76	4 350	36.17	472 018
10-76 to 12-76	4 440	39.92	531 734
1-77 to 3-77	4 470	41.26	553 297
<u>Total</u>			\$2 010 519
Federal			1 151 826
State			698 052
County			160 641

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