

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

S.B. No. 2298 - Relating to payment of travel expenses to state employees

(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: John Olsrud Date of receipt: 1/21 19 75

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

The cost impact on a biennial basis of Sections I and IV of S.B. No. 2298 are as follows:

Section I	\$ 306,000
Section IV	719,000
	<hr/>
Total Cost SB 2298	\$1,025,000
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The cost calculation is on the attached worksheet.

Date of preparation: 1 / 27 / 75

Signed Dale Moug

Typed Name- Dale Moug

Department Accounts & Purchases

SECTION I:

Average number of expense vouchers written per month 1700

The assumption being made is that employees will request 2 1/2 advances per month in relation to the 1700 monthly expense vouchers therefore we approximate 4250 advances being made during a months period.

Total cost for each check issued. \$ 3.00

4250 advances / month x 3.00 / check x 24 MONTHS = \$306000-

TOTAL COST IMPACT SECTION I \$306000-

SECTION IV:

CURRENT	PROPOSED	%
COST TO	COST	INCREASE
STATE		

MILEAGE .12/Mi. * .18/Mi 50%

Actual cost, mileage (July 30, 1973 to July 30, 1974) \$719,000-
x 50% increase in cost .50

\$359,500-
2

x 2 YEARS
TOTAL COST IMPACT SECTION II \$719000-

TOTAL COST SB 2298 \$1025000-