

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

SB 2468

(List bill or resolution and number, if available, or subject)

Amendment to: _____

(List bill or resolution and number

Requested by: John D. Olsrud Date of receipt: February 3 1975

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

See attached schedule

Date of preparation: February 5, 1975

Signed *Al Bumann*

Typed Name- Al Bumann

Department Public Service Commission

Fiscal Note

Salaries:

2 Hearing Examiners	\$ 112,000	
1 Clerk-Typist	<u>13,800</u>	\$ 125,800

Fees & Services

Travel: 350 hearings x 7/8 x 331 mi. x 15¢ x 3 cars	\$ 45,578	
Per Diem: 306 hearings x \$25 x 5	38,250	
Court Reporter: appearance fee \$50 x 306 hearings	15,300	
Transcripts: 372 da x 200 pages @ \$1.50	50,550	
Duplicating	533	
Postage	<u>325</u>	\$ 150,536

Supplies & Materials-paper, env., etc.
2 NDCC Codes

\$ 500	
<u>400</u>	900

Equipment

3 desks	\$ 495	
3 chairs	705	
4 file cabinets	408	
1 typewriter	625	
2 dictating machines	600	
1 transcription machine	<u>300</u>	\$ 3,133

\$ 280,369

Bases: 350 hearings, of which 306 will be held away from Bismarck.
339 hearings can be completed in 1 day; 11 in 3 days.