

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

House Bill No. 1026
(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: 1-6 19 77

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

See attached sheets.

If it appears this legislative proposal may have a fiscal effect upon one or more of the cities and counties of this state but your agency does not have the information available, or cannot gather the information on a timely basis, to allow a dollar estimate, please check one or more of the following:

- _____ The measure does have a fiscal impact in an unknown amount
- _____ The measure does have a fiscal impact in a dollar amount estimated on the basis of inadequate information. (Enter dollar estimate in space above).
- _____ The fiscal impact of the measure is unknown.

Date of preparation: 1-6-77

Signed _____

Typed Name H. J. Snortland

Department Public Instruction

DEPARTMENT OF PUBLIC INSTRUCTION
H. J. SHORTLAND, Superintendent

PROPOSED FOUNDATION PROGRAM

A. PROPOSED ALLOCATIONS

	<u>Present Payment</u>	<u>Weighting Factor</u>	<u>1st Year Payment</u>	<u>2nd Year Payment</u>
First year base - \$765				
Second year base \$840				
1. Per Pupil Payments				
a. Elementary Schools				
One Teacher	\$ 897.00	1.30	\$ 994.50	\$1092.00
Elementary less than 100 in ADM	\$ 690.00	1.00	\$ 765.00	\$ 840.00
Elementary 100 to 999 in ADM	\$ 621.00	.90	\$ 688.50	\$ 756.00
7th & 8th Grade Students	\$ 690.00	1.00	\$ 765.00	\$ 840.00
Total Dist. Elem. ADM 1000 or more	\$ 655.50	.95	\$ 726.75	\$ 798.00
b. High School				
High School 1 to 74 in ADM	\$1173.00	1.70	\$1300.50	\$1428.00
High School 75 to 149 in ADM	\$ 966.00	1.40	\$1071.00	\$1176.00
High School 150 to 549 in ADM	\$ 910.80	1.32	\$1009.80	\$1108.80
High School ADM of 550 or more	\$ 828.00	1.20	\$ 918.00	\$1008.00
2. Transportation Payments				
School bus capacity of 17 or more (present payment)			26¢ per mile + 15¢ per pupil per day	
School bus capacity of 16 or less (present payment)			12¢ per mile	
School bus capacity of 17 or more (new payment)			31¢ per mile + 15¢ per pupil per day	
School bus capacity of 16 or less (new payment)			15¢ per mile	

B. EQUALIZATION FACTOR

Twenty mills for all school districts.

C. STATE FUNDING (Two years)

Per Pupil Payments	
\$765 at 141,200 units	\$ 108,020,000.00
\$840 at 142,200 units	\$ 119,450,000.00
Transportation payments	\$ 17,500,000.00
Less twenty-one mill county levy	\$ 29,900,000.00
Less twenty mill local levy	\$ 28,300,000.00
Less 874 reduction	\$ 2,100,000.00
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Total Biennial Appropriation	\$ 184,670,000.00

Calculations for Biennial Appropriation

	<u>Weighted Units</u>
1976-77 school year (based on 1975 fall enrollment)	143,646.00
Decrease elementary - 2023	- 1,820.70
Decrease high school - 478 (1976 fall enrollment)	<u>- 630.96</u>
Estimated weighted units 1977-78	141,194.34
Increase for coal impact	<u>+ 1,000.00</u>
Estimate for 1978-79 school year	142,194.34

ELEMENTARY ENROLLMENT

Fall 1973	Grades 1-8	88,118
Fall 1974	Grades 1-8	<u>83,590</u>
	Decrease	4,528
Fall 1974	Grades 1-8	83,590
Fall 1975	Grades 1-8	<u>80,619</u>
	Decrease	2,971
Fall 1975	Grades 1-8	80,619
Fall 1976	Grades 1-8	<u>78,596</u>
	Decrease	2,023

Elementary drop should level off after next fall.

HIGH SCHOOL ENROLLMENT

Fall 1973	Grades 9-12	47,951
Fall 1974	Grades 9-12	<u>47,495</u>
	Decrease	456
Fall 1975	Grades 9-12	47,584
Fall 1974	Grades 9-12	<u>47,495</u>
	Decrease	89
Fall 1975	Grades 9-12	47,584
Fall 1976	Grades 9-12	<u>47,106</u>
	Decrease	478