

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

HOUSE BILL NO. 1094
(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: Dec. 27, 1977

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

Estimated No. Minor UM's

FY 78 174
FY 79 184

Per Case Time by Staff Levels Extended to F.Y. Costs

	Total Hrs.-78	Total Hrs.-79	Cost 78	Cost 79	65%
<u>County</u>					
Social Worker II	2,088	2,208	12,528	13,910	
Supervision	522	552	4,197	4,660	
Clerical	348	368	1,166	1,295	
Total County	XX	XX	17,891	19,865	24,541
) County 6,135 Federal 18,406
<u>A.S.S.C./H.S.C.</u>					
County Supervisor Soc.Serv.	261	276	2,098	2,329	
Clerical	131	138	439	486	
<u>Central Office</u>					
Human Serv. Adm. II	131	138	1,106	1,223	
Clerical	131	138	439	486	
Total A.S.S.C./H.S.C. & Central Office	XX	XX	4,082	4,524	5,594
) State 1,399 Federal 4,195
TOTAL COSTS			21,973	24,389	

Total Biennial Costs 46,362

Projections indicate 35% of the estimated No. Minor UM's are on present case load; therefore actual costs are as follows:

65% X 46,362 = 30,135 Costs are shared as follows:

Federal Share	22,601
State Share	1,399
County Share	6,135

If it appears this legislative proposal may have a fiscal effect upon one or more of the cities and counties of this state but your agency does not have the information available, or cannot gather the information on a timely basis, to allow a dollar estimate, please check one or more of the following:

_____ The measure does have a fiscal impact in an unknown amount

_____ The measure does have a fiscal impact in a dollar amount estimated on the basis of inadequate information. (Enter dollar estimate in space above).

_____ The fiscal impact of the measure is unknown.

Date of preparation: January 6, 1977

Signed Tom A. Brigham
 Typed Name Tom A. Brigham
 Department Social Service Board