

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

HOUSE BILL NO. 1217

(List bill or resolution and number, if available, or subject)

Amendment to:

(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: 1-12 1977

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

REVENUE	Under Present Law		Under House Bill 1217	
	1½¢ per cwt		2¢ per cwt	
(16,302,240 cwt)				
1976 Crop Assessments.....	\$ 203,778		\$ 326,044	
Less Refunds.....	<u>-30,000</u>	(\$173,778)	<u>-48,000</u>	(\$278,044)
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Less Refunds.....	<u>-30,000</u>	(\$173,778)	<u>-48,000</u>	(\$278,044)
<u>TOTAL REVENUE -- 1977-1979 BIENNIUM.....</u>	<u>\$347,556</u>		<u>\$556,088</u>	
<u>BUDGET -- 1977-1979 BIENNIUM.....</u>				
<u>First Year (1977-1978)</u>				
Travel & Per Diem.....	\$ 1,200		\$ 1,200	
Collections.....	12,000		12,000	
Attorney Fees.....	500		500	
Audit Fees.....	700		700	
Promotion & Research.....	<u>159,378</u>	(\$173,778)	<u>263,644</u>	(\$278,044)
<u>Second Year (1978-1979)</u>				
Same Expenditures as above.....		(\$173,778)		(\$278,044)
<u>TOTAL BUDGET -- 1977-1979 BIENNIUM.....</u>	<u>\$347,556</u>		<u>\$556,088</u>	

The increased revenue in the amount of \$104,266 per year, or \$208,532 for the biennium will be used for Promotion & Research.

If it appears this legislative proposal may have a fiscal effect upon one or more of the cities and counties of this state but your agency does not have the information available, or cannot gather the information on a timely basis, to allow a dollar estimate, please check one or more of the following:

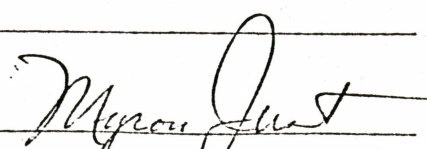
_____ The measure does have a fiscal impact in an unknown amount

_____ The measure does have a fiscal impact in a dollar amount estimated on the basis of inadequate information. (Enter dollar estimate in space above).

_____ The fiscal impact of the measure is unknown.

Date of preparation: January 14, 1977

Signed



Typed Name Myron Just, Chairman

ND Potato Council

Department Agriculture