

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

HB 1220

(List bill or resolution and number, if available, or subject)

Amendment to: _____

(List bill or resolution and number)

Requested by: Olsrud

Date of receipt: 1/14 19 77

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

based on December 1, 1976 claim load, the increased benefit would require an initial annual expenditure of \$48,840, however due to the advanced age of 142 retirees and some of the wives and widows we expect that this figure will not be reached. In calendar year 1976 we lost 22 retirees and 28 widows and this rate of loss is expected to continue at even a faster pace in future years.

The costs for this bill will be taken from existing income which is collected from all state departments and political subdivisions by a payroll tax of 1% on the first \$4800 of annual wage of each employee. There is no tax on this paid by the employee.

The initial annual cost of \$48,840 will be absorbed by our current assessment but it would break down about like this:

State Departments	\$ 9,768
State Schools	3,907
State Institutions	5,861
Counties	8,791
Municipalities	10,256
School Districts	9,280
Other	977

If it appears this legislative proposal may have a fiscal effect upon one or more of the cities and counties of this state but your agency does not have the information available, or cannot gather the information on a timely basis, to allow a dollar estimate, please check one or more of the following:

_____ The measure does have a fiscal impact in an unknown amount

_____ The measure does have a fiscal impact in a dollar amount estimated on the basis of inadequate information. (Enter dollar estimate in space above).

_____ The fiscal impact of the measure is unknown.

Date of preparation: January 18, 1977

Signed

Arnold W. Jaeger

Typed Name

Arnold W. Jaeger

Department

North Dakota Employment Security Bureau