

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

House Bill No. 1235

(List bill or resolution and number, if available, or subject)

Amendment to: Chapter 55-08 and Repeal of Chapter 53-07 of NDCC

(List bill or resolution and number)

Requested by: Natural Resources Council Date of receipt: 1-13 19 77

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

EXECUTIVE BUDGET RECOMMENDATION

(SORA Budget does not include Director's position & related costs)

	<u>PARK SERVICE</u>	<u>SORA</u>
SALARIES & WAGES	\$1,395,033	\$142,285
FEES & SERVICES	302,779	40,004
SUPPLIES & MATERIALS	264,359	30,533
EQUIPMENT	266,138	10,850

(APPROXIMATE COST SAVINGS DUE TO COMBINING OF AGENCIES)

I. SALARIES & WAGES

Saving on Director's salary of \$48,746/biennium + 15% Fringe Benefits (\$7,312) = \$56,058.

II. FEES & SERVICES

TRAVEL & EXPENSES	\$ 2,600	(Director & Combined Travel)
UTILITIES	1,800	(Office Space, Heat, Lights, Other Combined Usage)
COMMUNICATIONS	2,400	(Director's Phone, Postage, Other Combined Usage)
REPAIR SERVICES	1,500	(Equipment, Auto, Other Combined Usage)
PROFESSIONAL FEES & SERVICES)	2,400	(Use Park Service - Administration, Other Combined Usage)
MISCELLANEOUS	1,500	(Dues, Insurance, Radio, TV, News, Other Combined Usage)
TOTAL	\$12,200*	

(SEE ATTACHED SUPPLEMENTARY SHEET)

If it appears this legislative proposal may have a fiscal effect upon one or more of the cities and counties of this state but your agency does not have the information available, or cannot gather the information on a timely basis, to allow a dollar estimate, please check one or more of the following:

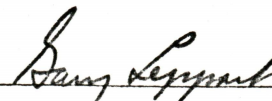
_____ The measure does have a fiscal impact in an unknown amount

* X _____ The measure does have a fiscal impact in a dollar amount estimated on the basis of inadequate information. (Enter dollar estimate in space above).

_____ The fiscal impact of the measure is unknown.

Date of preparation: 1-17-77

Signed



Typed Name

Gary Leppart

Department

State Park Service

State Outdoor Recreation Agency

FISCAL NOTE

(Supplemental Sheet)

III. SUPPLIES & MATERIALS

OFFICE SUPPLIES	\$ 1,500	(Combine Offices, Less Director)
HARDWARE	300	(Combine Offices, Less Director)
GASOLINE	2,000	(Combine Offices, Less Director)
	<hr/>	
	\$ 3,800*	

IV. EQUIPMENT

\$ 3,000* - Savings on Office Machines & Vehicles

V. GRANTS, BENEFITS, CLAIMS (For SORA)

Same as Budgeted

LAND, STRUCTURES, & MAJOR IMPROVEMENTS (For Parks)

Same as Budgeted