

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

S.B. No. 2132
(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: 12-29 1976

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

Proposed Fee Schedule

The figures shown below are based on part of the work performed by the North Dakota State Department of Health, Division of Laboratories for Fiscal Year 1975.

Some of the figures shown may represent, in part, work performed in support of Department of Health programs. Our present method of recordkeeping does not permit obtaining actual figures. The dollar amount involved in such programs would be deducted from the total projected income. In addition, we can expect an approximate 10-20 percent shrinkage in the work load because of the fee for certain tests.

Estimated Income from Proposed Fee Schedule for Microbiology Laboratory	
Diagnostic Microbiology	\$244,000
Serology	86,000
Dairy Products & Water	<u>20,490</u>
Est. Total Income	\$350,490

Additional clerical help and basic supplies will be needed for processing the fee system. Estimated cost is \$18,000/biennium.

NOTE: No fiscal impact on cities and counties

If it appears this legislative proposal may have a fiscal effect upon one or more of the cities and counties of this state but your agency does not have the information available, or cannot gather the information on a timely basis, to allow a dollar estimate, please check one or more of the following:

_____ The measure does have a fiscal impact in an unknown amount

_____ The measure does have a fiscal impact in a dollar amount estimated on the basis of inadequate information. (Enter dollar estimate in space above).

_____ The fiscal impact of the measure is unknown.

Date of preparation: 1-5-77

Signed

W. Van Heuvelen

Typed Name

W. Van Heuvelen

Department

State Department of Health