

duplicate,

FISCAL NOTE

Prepared in regard to:

Senate Bill No. 2410

(List bill or resolution and number, if available, or subject)

Amendment to: (List bill or resolution and number)

Requested by: Date of receipt: 19

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

PROJECTED BLUE CROSS-BLUE SHIELD PREMIUMS
January 1, 1977 to December 31, 1977

<u>No. of Contracts</u>	<u>Type</u>	<u>Current Total Cost - State Paid</u>
4,110	Single	\$107,000.00
468	Single Medicare	8,392.00
4,872	Family	124,236.00
141	Family Medicare	3,500.00
<u>9,591</u>		<u>\$243,128.00 (A)</u>
Add:	Employee Paid	
	Regular Family Premium	256,315.00 (B)
	Family Medicare	1,400.00 (B)
		<u>\$500,843.00</u>
	Total Monthly Premium	

\$500,843.00 X 12 = \$6,010,116.00 Total Yearly Premium

Currently the State pays 49% of total health premium cost:

(A) 243,128.00 X 12 = \$2,917,536.00 (49%)
 (B) 257,715.00 X 12 = 3,092,580.00 (51%)
\$6,010,116.00

* The biennium cost is then estimated at \$12,020,232.00. Additional cost to the state will be approximately \$6,200,000.00.

Date of preparation: 1-26-77

Signed

Typed Name Alan Person, Assistant Director

Department ND Public Employees Retirement System