

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

Senate Bill No. 2472
(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: 1-28 19 77

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

July 1, 1977 to January 1, 1978- (Preliminary Costs)

SALARIES:

Manager	\$7,500
Assistant	6,000
Clerk	3,600

FRINGE BENEFITS:

Social Security, Insurance, Etc.	2,565
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OTHERS:

Telephone	100
Office Supplies and Postage	500
Office Equipment	3,500

TRAVEL:

In State	2,000
Total Preliminary Costs	\$25,765

January 1, 1978 to 1979; (Operational Costs)

SALARIES:

Manager	\$22,500
Assistant	18,000
Clerk	10,800

FRINGE BENEFITS:

Social Security, Insurance Etc.	7,695
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OTHERS:

Telephone	100
Office Supplies and Postage	3,600
Printing	3,000
Office Equipment	1,500
Data Processing	1,800

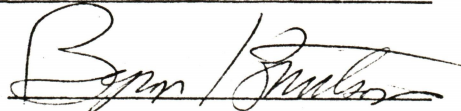
<u>TRAVEL:</u> In State	1,500
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Total Operational Costs	\$70,495
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GRAND TOTAL FOR 1977-1979 BIENNIUM	\$96,260
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Date of preparation: _____

Signed



Typed Name Byron Knutson

Department Insurance Department