

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

SENATE BILL NO. 2503

(List bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_

(List bill or resolution and number)

Requested by: Legislative Council

Date of receipt: Jan. 27, 1977

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

Senate Bill No. 2503 will decrease the Social Service Board budget by \$505,848. This is composed of \$137,755 in salaries and wages, \$87,934 fees and services, \$1,800 for supplies, \$1,359 for equipment, and \$277,000 for Grants. In addition the Social Service Board anticipates asking for reinstatement of \$975,784 in the Grant line item. This amount was not included in the Governor's recommendation.

Total program cost is \$1,481,632 and is all derived from Federal Funds.

\_\_\_\_\_  
If it appears this legislative proposal may have a fiscal effect upon one or more of the cities and counties of this state but your agency does not have the information available, or cannot gather the information on a timely basis, to allow a dollar estimate, please check one or more of the following:

\_\_\_\_\_ The measure does have a fiscal impact in an unknown amount

\_\_\_\_\_ The measure does have a fiscal impact in a dollar amount estimated on the basis of inadequate information. (Enter dollar estimate in space above).

\_\_\_\_\_ The fiscal impact of the measure is unknown.

Date of preparation: January 31, 1977

Signed

Tom A. Brigham

Typed Name

Tom A. Brigham

Department

Social Service Board