

(Prepare in triplicate)

*Unsolidated - shows
Highway Dept fiscal
effect only*

FISCAL NOTE

Prepared in regard to:

Senate Bill No. 2507
(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: _____ Date of receipt: _____ 19__

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

Loss of revenue to the State Highway Department under existing law -
\$1,069,000 (see attached Schedule "A")

Loss of revenue to the State Highway Department assuming passage of
SB-2234 - 1 cent gas tax increase and SB-2240 - Registration Fee
increase - \$1,195,000 - (see attached Schedule "B")

If it appears this legislative proposal may have a fiscal effect upon one or more of the cities and counties of this state but your agency does not have the information available, or cannot gather the information on a timely basis, to allow a dollar estimate, please check one or more of the following:

_____ The measure does have a fiscal impact in an unknown amount

_____ The measure does have a fiscal impact in a dollar amount estimated on the basis of inadequate information. (Enter dollar estimate in space above).

_____ The fiscal impact of the measure is unknown.

Date of preparation: February 2, 1977

Signed

Charles R. Reimers

Typed Name Charles R. Reimers, Controller

Department ND State Highway Department

SCHEDULE "A"

COMPARISON OF HIGHWAY TAX REVENUE TO BE RECEIVED BY THE STATE HIGHWAY DEPARTMENT, COUNTIES, AND CITIES DURING THE BIENNIUM ENDING JUNE 30, 1979 BY THE PRESENT METHOD OF DISTRIBUTION WITH THE AMOUNT THEY WOULD RECEIVE ON THE BASIS OF THE PROPOSED SENATE BILL 2507

Source of Revenue	State Highway Department	Counties	Cities	Townships	Total Distribution
7 Cent Gasoline Tax	\$31,590,000	\$11,413,000	\$ 7,140,000	\$ -	\$ 50,143,000
7 Cent Special Fuels Tax	5,550,000	2,005,000	1,255,000	-	8,810,000
2% Special Fuels Excise Tax	3,621,000	1,308,000	819,000	-	5,748,000
Motor Vehicle Registration Fees	25,364,000	9,163,000	5,733,000	-	40,260,000
Ton Fees	237,000	85,000	53,000	-	375,000
3% Motor Vehicle Use Tax	969,000	350,000	219,000	-	1,538,000
<u>Total Highway Tax Distribution on Basis of Present Law</u>	\$67,331,000	\$24,324,000	\$15,219,000	\$ -	\$106,874,000
<u>Total Highway Tax Distribution on Basis of Senate Bill 2507</u>	\$66,262,000	\$23,925,000	\$14,977,000	\$ 1,710,000	\$106,874,000
Amount of Loss or Gain in Revenue	\$-1,069,000	\$- 399,000	\$- 242,000	\$+1,710,000	\$ None

Prepared by
 Transportation Services Division
 State Highway Department
 February 1, 1977

SCHEDULE "B"

COMPARISON OF HIGHWAY TAX REVENUE TO BE RECEIVED BY THE STATE HIGHWAY DEPARTMENT, COUNTIES, CITIES, AND TOWNSHIPS DURING THE BIENNIUM ENDING JUNE 30, 1979 BY THE PRESENT METHOD OF DISTRIBUTION WITH THE AMOUNT THEY WOULD RECEIVE ON THE BASIS OF PROPOSED SENATE BILL 2507 (REVENUE AVAILABLE FOR DISTRIBUTION INCLUDES AMOUNTS RECEIVED FROM PRESENT SOURCES AND RATES PLUS INCREASES IN MOTOR FUEL TAXES AND REGISTRATION FEES AS PROPOSED IN SENATE BILLS 2234 AND 2240)

Item	State Highway Department	Counties	Cities	Townships	Total
Highway Tax Distribution on Basis of Present Law	\$75,331,000	\$27,224,000	\$17,019,000	\$	\$119,574,000
Highway Tax Distribution on Basis of Senate Bill 2507	74,136,000	26,768,000	16,757,000	1,913,000	119,574,000
Amount of Loss or Gain in Revenue	\$-1,195,000	\$ -456,000	\$ -262,000	\$+1,913,000	\$ None

Prepared by
 Transportation Services Division
 State Highway Department
 February 1, 1977