

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

Senate Bill No. 2523

(List bill or resolution and number, if available, or subject)

Amendment to: _____

(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: 1-28 1977

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

PUPIL UNITS

	<u>Estimated Pupils</u>	<u>Weighting</u>	<u>Pupil Units</u>
K	4,000	.50	2,000.00
1-8	80,324	.95	76,307.80
9-12	48,042	1.10	<u>52,846.20</u>
Total pupil units first year			131,154.00
Second year additional kindergarten pupils			500.00
Additional coal impact pupils			<u>1,000.00</u>
Total pupil units second year			132,654.00

State Funding (Two Years)

Per Pupil Payments

\$840 at 131,154 units

\$110,169,360.00

\$925 at 132,654 units

\$122,704,950.00

Transportation payments

\$ 17,500,000.00

Less twenty-one mill county levy

\$ 29,900,000.00

Less twenty mill local levy

\$ 28,300,000.00

Less 874 reduction

\$ 2,100,000.00

\$190,074,310.00

Total biennial appropriation in House Bill 1026

\$184,670,000.00

Increased cost due to change in weighting factors and base pupil payments

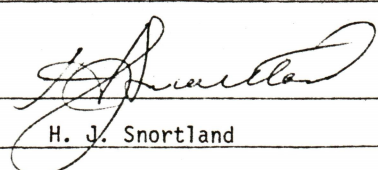
\$ 5,404,310.00

Date of preparation: 1-28-77

Signed _____

Typed Name _____

Department _____


H. J. Snortland

Public Instruction