

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

House Bill No. 1078

\_\_\_\_\_  
(List bill or resolution and number, if available, or subject)

Amendment to:

\_\_\_\_\_  
(List bill or resolution and number)

Requested by: Legislative Council

Date of receipt: December 27 19 78

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

It is difficult to estimate a precise dollar impact from the wording and general nature of section 2 of House Bill 1078. The fiscal impact could vary considerably depending upon the extent of research and planning conducted in the upcoming biennium, and in reality could be as great or small as the legislature wishes to make it. At a minimum, several meetings should be held in the upcoming biennium with National Park Service officials and the counterpart of the Superintendent of the State Historical Society of North Dakota in Montana. This would involve expenses of \$500 to \$1,000 for travel depending upon where the meetings are held. The total cost to adequately research and plan for the preservation of sites in the confluence area cannot be adequately estimated at this time without preliminary studies. The cost of executing those plans cannot be determined prior to completion of the planning and would, in fact, be a part of the planning process. The sum of \$28,500 was requested in the current budget of the State Historical Society for research and planning activities at Ft. Buford alone, a confluence area site, in addition to general agency staff positions which would relate to this type of work. This sum was not allowed in the Executive Budget recommendations. I would see the activity specified in House Bill 1078 as extending over a number of bienniums, with specific request made in future biennial budgets submitted by the agency.

Signed

Typed Name

Department

James E. Sperry

James E. Sperry  
Superintendent

State Historical Society

Date Prepared: January 3, 1979