

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

(List bill or resolution and number, if available, or subject)

Amendment to: HOUSE BILL 1257
(List bill or resolution and number)

Requested by: Legislative Council

Date of receipt: February 20, 19 79

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

If House Bill 1257 is enacted as amended, the States General Fund portion of the coal severance tax would be decreased by \$1,915,000 during the 1979-81 Biennium.

In addition,

The Coal Development Impact Office would be decreased by \$2,236,000. The trust portion would be decreased by \$958,000, and the coal producing counties portion would be decreased by \$1,277,000 during the 1979-81 Biennium.

Signed C. W. Cudworth
Typed Name C. W. Cudworth
Department TAX

Date Prepared: 2/20/79

do pass. do not pass. be placed on calendar without recommendation.
 be amended as follows:

On page 3, line 1 strike the words "sick leave"

On page 3, line 7 after the word "organization" insert the words "or in support of or opposition to measures or issues to be voted upon in an election"

On page 3, line 9 strike the word "state"

And renumber the lines and pages accordingly

And when so amended, recommends the same do pass.

Wm. Kretschmar Vice Chairman
Rep. Kretschmar
House Bill No. 1142 was placed on the 6th order of business on the calendar for the succeeding legislative day.

Mr. Speaker: Your Committee on Appropriations to whom was referred House Bill No. 1193, has had the same under consideration and recommends, by a vote of Ayes, 16; Nays, 0; Absent, 3, that the same

do pass. do not pass. be placed on calendar without recommendation.
 be amended as follows:

J. Peterson Chairman
Rep. James A. Peterson
House Bill No. 1193 was placed on the 11th order of business on the calendar for the succeeding legislative day.

DIVIDED REPORT OF STANDING COMMITTEE,

Mr. Speaker: A Majority of your Committee on Finance and Taxation

to whom was referred House Bill No. 1257 has had the same under consideration and recommends that the same

do pass. do not pass. be placed on calendar without recommendation.
 be amended as follows:

- ✓ On page 1, line 4, delete the words "to provide an impact program for impacted"
- ✓ On page 1, delete lines 5 and 6
- ✓ On page 1, line 7, delete the following: "office of the governor;"
- ✓ On page 1, line 18, delete the words "Eighty-five" and insert in lieu thereof the word "Eighty"
- ✓ On page 2, line 9, delete the words "the last month of the" and insert in lieu thereof the following: "December 1979 and of June and December of each year thereafter, and any increases based upon the level of the index in June shall be effective on and after the following July first and any increases based upon the level of the index in December shall be effective on and after the following January first"
- ✓ On page 2, delete line 10

- ✓ On page 2, line 11, delete the words "any taxes are due"
- ✓ On page 5, line 30, delete the numeral "15" and insert in lieu thereof the numeral "13", and after the word "Act" and before the comma insert the words "and in any other legislation enacted by the forty-sixth legislative assembly providing for a coal development impact aid program"
- ✓ On page 9, delete lines 21 through 35
- ✓ On page 10, delete lines 1 through 18

And renumber the lines and pages accordingly

And when so amended recommends the same do pass.

Rep. Gackle	<i>[Signature]</i>	Rep. Lipscomb	<i>[Signature]</i>
Rep. Hausman	<i>[Signature]</i>	Rep. Matheny	<i>[Signature]</i>
Rep. Bjornson	<i>[Signature]</i>	Rep. Murray	<i>[Signature]</i>
Rep. Coe	<i>[Signature]</i>	Rep. Mast	<i>[Signature]</i>
Rep. Gennelly	<i>[Signature]</i>	Rep. Timm	<i>[Signature]</i>
		Rep. Gackle	Chairman

Mr. Speaker: A Minority of your Committee on Finance and Taxation

to whom was referred House Bill No. 1257 has had the same under consideration and recommends that the same

do pass. do not pass. be placed on calendar without recommendation.

be amended as follows:

- On page 1, line 18, delete the words "Eighty-five" and insert in lieu thereof the word "Eighty-eight"
- On page 1, line 19, delete the word "three" and insert in lieu thereof the word "one"

And renumber the lines and pages accordingly

And when so amended recommends the same do pass.

Rep. <i>[Signature]</i>	_____
Rep. <i>[Signature]</i>	_____
Rep. <i>[Signature]</i>	_____
Rep. <i>[Signature]</i>	_____
Rep. Weber	_____
Rep. Martin (refused to sign)	_____

[Signature] Chairman
Representative *[Signature]* moved that the report of the Minority be substituted for the report of the Majority.
The Reports of the Majority and the Report of the Minority with House Bill No. 1257 were placed on the 6th order of business on the calendar for the succeeding legislative day.

Proposed

\$.80 base - increase 1¢ for every 3 point increase in W.P.I. twice yearly.

Coal Severance Tax Analysis

1979-81 Biennium

	<u>Current Law</u>		<u>Proposed</u>		<u>Revenue Change</u>
	<u>Percentage Distribution</u>	<u>Revenue Distribution</u>	<u>Percentage Distribution</u>	<u>Revenue Distribution</u>	
State General Fund	30%	\$10,283,000	30%	\$ 8,368,000	-\$1,915,000
Coal Development Impact Office	35%	11,998,000	35%	9,762,000	- 2,236,000
Trust Fund	15%	5,142,000	15%	4,184,000	- 958,000
Coal Producing Counties	20%	6,856,000	20%	5,579,000	- 1,277,000
	<u>100%</u>	<u>\$34,279,000</u>	<u>100%</u>	<u>\$27,893,000</u>	<u>-\$6,386,000</u>