

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

House Bill No. 1328

\_\_\_\_\_  
(List bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_

(List bill or resolution and number)

Requested by: Legislative Council

Date of receipt: January 16 19 79

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

Estimated Departmental expenses for period from enactment of Bill to July 1, 1979:

Data Processing	\$ 2,500
Postage and Stationary	300
<u>Preparing Forms and Implementing</u>	<u>3,000</u>
Total Additional Departmental Expense	\$ 5,800

Estimated funds needed for payments to cities and villages for period July 1, 1979 to December 31, 1979-  
due June, 1980. \$275,000

Estimated funds needed for payment to cities and villages for period January 1, 1980 to December 31, 1980 - due June, 1981 \$565,000

Estimated Departmental expenses for period July 1, 1979 to June 30, 1981 \$ 12,000

RECAP

Additional Department expense to July 1, 1979	\$ 5,800
Payments to cities and villages 7/1/79 to 12/31/79	\$275,000
Payments to cities and villages 1/1/80 to 12/31/80	\$565,000
<u>Additional Department expense for Biennium</u>	<u>\$ 12,000</u>
Total Funds needed for the Biennium	\$857,800

Signed \_\_\_\_\_

Byron Knutson  
Byron Knutson

Typed Name \_\_\_\_\_

Insurance

Date Prepared: 1-22-79

Department \_\_\_\_\_