

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

HOUSE BILL NO. 1624

(List bill or resolution and number, if available, or subject)

Amendment to: _____

(List bill or resolution and number)

Requested by: _____

LEGISLATIVE COUNCIL

Date of receipt: _____

January 26

19 79

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

The estimated cost of House Bill No. 1624 to the Social Service Board is \$2,994,640, excluding costs for speech pathology, boarding care for special education, and nursing services in schools. For details, see attached sheet. The funding source would be the general fund. Excluded are amounts, if any, included in the Department of Public Instruction budget intended to defray these costs.

Signed _____

Typed Name _____

MIKE SCHWINDT

Date Prepared: _____

JANUARY 31, 1979

Department _____

SOCIAL SERVICE BOARD

FISCAL NOTE - HOUSE BILL NO. 1624

Purchase of Service

Based on projection of 9,660 special education students. (Represents a 5% increase over 1977-1978 school year.)

	<u>Estimated Cost</u>
Psychological Evaluations and Services 14,400 hours @ \$35/hour	\$ 504,000
Audiological Services 14,400 hours @ \$35/hour	504,000
Medical Evaluation (estimate 10% of students will require medical evaluations) 966 students X \$100	96,600
Early Identification (supplement to EPSDT, Project Child Find, screenings conducted in schools) 28,800 hours @ \$15/hour (Equivalent to Social Worker I)	432,000
Counseling Services, including school social work, parent counseling, etc. (Equivalent to Social Worker II) 28,980 hours @ \$18/hour	521,640
Physical Therapy/Occupational Therapy Based on 310 students and costs in 1977-1978 for serving 147 students	550,000
Recreation Services Average \$20/student/year	<u>386,400</u>
Estimated Total	<u>\$2,994,640</u>