

(Prepare in triplicate)

AMENDED
FISCAL NOTE

Prepared in regard to:

HOUSE BILL NO. 1624

(List bill or resolution and number, if available, or subject)

Amendment to:

(List bill or resolution and number)

Requested by:

LEGISLATIVE COUNCIL

Date of receipt:

January 26

1979

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

The estimated cost of House Bill 1624 in accordance with the attached amendments are \$446,400 to the State Health Department for screening of 24,800 children and \$159,000 to the Social Service Board for board and room on behalf of 20 handicapped students in out-of-state placements during the 1979-81 biennium. The funding source would be the State General Fund.

Robert M. Wenz MD
Director - maternal-child health
State Health Department

Signed

Mike Schwandt

Typed Name

MIKE SCHWINDT

Date Prepared:

FEBRUARY 20, 1979

Department

SOCIAL SERVICE BOARD

- A. Projected fiscal impact of Section 1. The Division of Vital Statistics estimates that there are 46,500 children in North Dakota under the age of six years. Three-fifths (3/5) of these children are ages three, four, and five, totalling 27,300 children.

It is estimated that the Social Service Board of North Dakota, through the federally-mandated Early and Periodic Screening, Diagnosis and Treatment Program for AFDC eligible children provides this service to 2,500 children in a biennium. The remaining 24,800 children (27,300 - 2,500) would be extended this service under Section 1 of House Bill No. 1624 at a cost of \$18.00 per child.

Fiscal impact under Section 1

24,800 children @ \$18/child = \$446,400

- B. Projected fiscal impact of Section 2. It is anticipated that 20 handicapped children in the state will require out-of-state placement to accommodate their special education needs during the 1979-81 biennium.

The Department of Public Instruction estimates that the costs of education, including related services, on behalf of each of the 20 handicapped students requiring out-of-state placement will be \$15,000 for the two school years in the upcoming biennium. The total educational cost of 20 children (20 x \$15,000) is estimated at \$300,000.

Approximately 53% of the total educational and related service costs are attributable to room and board. Thus, it is estimated

that the total cost of room and board on behalf of the 20 handicapped students in out-of-state placements during the 1979-81 biennium will be \$159,000.

Fiscal impact of Section 2 of House Bill 1624.

$$53\% \times \$300,000 = \$159,000$$

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1624

On page 1, line 1, after the word "the" delete everything and insert in lieu thereof the following: "early identification of handicapping conditions in preschool children, payment of room and board on behalf of handicapped students in out-of-state placements, and the development of implementation of interagency agreements for the provision of related services to handicapped students.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE
STATE OF NORTH DAKOTA:

SECTION 1. EARLY IDENTIFICATION OF HANDICAPPING CONDITIONS BY STATE DEPARTMENT OF HEALTH.) Within the limits of legislative appropriation and to the extent that such services are not provided by any other public or private agency, the state department of health shall make available screening services, including hearing, vision, developmental, growth and nutrition, and urinalysis, to all three, four, and five year old children residing within the state.

SECTION 2. COSTS OF OUT-OF-STATE BOARDING CARE FOR HANDICAPPED STUDENTS PAID BY THE SOCIAL SERVICE BOARD OF NORTH DAKOTA.) Within the limits of legislative appropriation, the social service board of North Dakota shall fund the provision of room and board on behalf of those handicapped children placed by school districts in out-of-state public or private facilities in accordance with section 15-59-07.

SECTION 3. INTERAGENCY COOPERATIVE AGREEMENTS FOR THE PROVISION OF EDUCATIONAL RELATED SERVICES TO HANDICAPPED STUDENTS - REPORT BY DEPARTMENT OF PUBLIC INSTRUCTION.) The department of public instruction shall cooperatively develop and implement interagency agreements with

appropriate public and private agencies, including the director of institutions, the state social service board, and the state department of health, for purposes of maximizing available state resources in fulfilling the educational related service requirements of Public Law 94-142 and section 504 of the Rehabilitation Act of 1973, as amended. The department of public instruction shall report to the interim legislative council committee on education the content of such interagency agreements and the progress in achieving the goals and objectives set out therein at such time, as the interim committee may direct."

And renumber the lines and pages accordingly