

Back-up for fiscal note

file: Legis Council

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

SENATE BILL NO. 2151 Administrative Rules overview committee

(List bill or resolution and number, if available, or subject)

Amendment to:

(List bill or resolution and number)

Requested by: Legislative Council staff

Date of receipt: December 29, 19 78

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

Assumptions: A thirteen member interim committee would be appointed; it would meet for 6 meeting days; there would be one member absent on the average; and staffing would include 20% of a staff attorney's time and 10% of one clerical person's time.

The fiscal effect of this bill is estimated as follows:

Committee per diem	\$4320.00
Committee mileage	1320.00
Staff attorney (20%)	9400.00
Clerical person (10%)	2000.00
Overhead	<u>1000.00</u>
Biennial total	\$18040.00

Signed

John A. Graham

Typed Name

John A. Graham

Date Prepared: January 3, 1979

Department Legislative Council staff

13 member committee

Average 1 absence per
meeting day

$$8 \text{ meeting days} \times \$45 \times 12 = \$4320$$

$$20\% \text{ of Staff Atty's time} = 1580 \times 6.5 \times 6.5 \times 24 \times .12 \times .20 = \$9400$$

+ Fringe benefits

$$10\% \text{ of clerical person's time} = \$2000$$

$$\text{OFFICE OVERHEAD \& EQUIPMENT} = \$1000$$

Average travel for 11 members = 100 miles
one way - 2200 mi. round trip

$$\begin{array}{r} .15 \\ \hline 11000 \\ 2200 \\ \hline 330.00 \\ 4 \\ \hline \$1320 \end{array}$$

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 1580 \\
 .065 \\
 \hline
 7900 \\
 9480 \\
 \hline
 102.700
 \end{array}$$

$$\begin{array}{r}
 1682 \\
 .065 \\
 \hline
 8410 \\
 10092 \\
 \hline
 109330
 \end{array}$$

$$\begin{array}{r}
 1791 \\
 .12 \\
 \hline
 3582 \\
 1791 \\
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 214.92
 \end{array}$$

$$\begin{array}{r}
 1791 \\
 215 \\
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 2006 \\
 .20 \\
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 401.20 \\
 12 \\
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 \end{array}$$

$$\begin{array}{r}
 80240 \\
 40120 \\
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 4814.40
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$$\begin{array}{r}
 1682 \\
 .12 \\
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 3364 \\
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 201.84
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 1682 \\
 202 \\
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 1884 \\
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 37680 \\
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 \end{array}$$

$$\begin{array}{r}
 75360 \\
 37680 \\
 \hline
 4521.60 - 1^{st} Yr. \\
 4814.40 - 2^{nd} Yr. \\
 \hline
 9336.00
 \end{array}$$

#9400