

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

Senate Bill No. 2440  
(List bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_  
(List bill or resolution and number)

Requested by: Legislative Council

Date of receipt: February 2 19 79

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

Senate Bill No. 2440 authorizes the Budget Section of the Legislative Council to make budget recommendations for all state agencies and institutions to the Forty-seventh Legislative Assembly. If the Budget Section and Legislative Council fiscal staff were to plan for full implementation of this Act during the 1979-81 biennium, the costs would be as follows:

Salaries and Wages:

Four additional fiscal analysts	\$194,940
One secretary	<u>21,430</u>
Total Salaries and Wages	216,370
Fees and Services	29,600
Supplies and Materials	8,000
Equipment	<u>11,000</u>
Total (General Fund)	<u>\$264,970</u>

If the Legislative Assembly should provide for the Budget Section to make recommendations on only certain state agencies and institutions or state programs, the additional costs incurred by the Council would be proportionately less.

Signed

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