

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

S. B. 2480

(List bill or resolution and number, if available, or subject)

Amendment to:

(List bill or resolution and number)

Requested by:

Legislative Council

Date of receipt:

February 13

1979

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

If the State Laboratories Department is transferred to the State Department of Health, a savings of \$560,709 in State funds will be realized. The North Dakota State Department of Health proposed appropriation request for the State Laboratory program for 1979-81 biennium is as follows:

Salaries and Wages	\$813,930
Fees and Services	159,666
Central Data Processing	59,318
Supplies and Materials	67,801
Equipment	<u>31,400</u>

\$1,132,115

This request includes a decrease of 13 positions and \$560,709 from that requested from the State Laboratories appropriation bill.

Signed

W. Van Heuvelen

Typed Name

W. Van Heuvelen

Date Prepared:

February 16, 1979

Department

Health