

(Please type in triplicate)

FISCAL NOTE

Prepared in regard to: House Bill No. 1048  
(List bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_  
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: 12/24/80

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

Executive Budget 325.1 requested \$9,571,467 for the biennium to provide community based services for Title XIX eligible recipients, including \$787,811 of state level costs and \$288,000 for acute medical services. The \$8,495,656 balance consisted of only federal (\$5,276,652) and state (\$3,219,004) funding. The Executive Budget also recommended changing the county share of nonfederal costs from 15% to 10%. The data presented considers these alternatives:

Activity	STATE SHARE				
	Executive Budget (100%)	Cost Per Existing Law (85%)	Fiscal Impact	Cost Per Alternative Funding (90%)	Fiscal Impact
Community Facilities	3,141,007	2,669,856	471,151	2,826,906	314,101
Case Managers	77,997	66,297	11,700	70,197	7,800
Total	3,219,004	2,736,153	482,851	2,897,103	321,901

Fiscal impact estimated at 50% each year.

Fiscal Effect:

1981-82		1982-83		Total Biennium	
Special Funds	General Fund	Special Funds	General Fund	Special Funds	General Fund

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: December 29, 1980 Department Social Service Board

If additional space is needed, attach a supplementary sheet.

This document paid for with State funds.