

(Please type in triplicate)

FISCAL NOTE

Prepared in regard to: H. B. 1060  
(List bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_  
(List bill or resolution and number)

Requested by: John D. Olsrud Date of receipt: 12/29/80

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

H. B. 1060 provides for new general fund support for portions of the district courts now paid for by county government.

The component elements of district court expense that would be assumed by the state through H. B. 1060 are as follows:

District court operating expenses	\$	221,000
Court Reporter's salary & expenses	\$	1,741,900
Juvenile court personnel salary & expenses	\$	3,874,000
Administrative staff	\$	197,060
Court appointed masters	\$	26,000
Capital outlay	\$	39,000
Law library maintenance	\$	260,000
Juror and bailiff expenses	\$	690,000
Indigent defense expense	\$	937,000
Total	\$	<u>7,985,960</u>

The total amount of district court expense to be assumed by H. B. 1060 is \$7,985,960. This sum has been included in H. B. 1038 (the appropriation for the Judicial Branch) at the request of the Interim Judiciary "A" Committee.

Fiscal Effect:

<u>1981-82</u>		<u>1982-83</u>		<u>Total Biennium</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
					\$7,985,960

Signed W<sup>m</sup> G. Bohn  
Typed Name William G. Bohn

Date Prepared: 12/29/80 Department Supreme Court

If additional space is needed, attach a supplementary sheet.