

FISCAL NOTE

Prepared in regard to: House Bill NO. 1072
(List bill or resolution and number, if available,
or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by Legislative Council Date of receipt: Jan. 2, 1981

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

The secretary of state's office is requesting that all expenses for the central microfilm-records management division be funded with state general funds. All income earned by the division will be deposited into the state general fund.

The division will earn approximately \$154,000 for the biennium through microfilming, paper shredder, and computer output microfilm, (C.O.M.) services. However, the division needs authority to purchase the shredder and C.O.M. units to reach the estimated income stated above. Total estimated expenditures for the division are \$341,000 for the biennium.

Fiscal Effect:

<u>1981-82</u>		<u>1982-83</u>		<u>Total Biennium</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$200,000		\$141,000		\$341,000

Signed Robert R. Schaible
Typed Name Robert R. Schaible
Department Secretary of State

Date Prepared: Jan. 5, 1981

If additional space is needed, attach a supplementary sheet.