

(Please type in triplicate)

FISCAL NOTE

Prepared in regard to: House Bill No. 1083
(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: December 23, 1980

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

The AFDC, AFDC (federal matchable) Foster Care and Medical Assistance programs are included in the 1981-1983 budget based on Alternative III matching formula. The Alternative III matching formula for foster care regular and general assistance (including optional SSI) county relief was denied by the Executive Budget Office; however, these two programs are included in the 1981-1983 budget at the current matching formula.

The estimated fiscal effect (difference in state funds between current and Alternative III matching formula) by program and period is as follows:

	<u>1981-1982</u>	<u>1982-1983</u>	<u>Total Biennium</u>
AFDC	488 631	546 678	1 035 309
AFDC Foster Care	29 557	32 012	61 569
Medical Assistance	1 274 629	1 480 718	2 755 347
Foster Care Regular	90 211	113 709	203 920
General Assistance including Optional SSI	475 081	546 651	1 021 732
Total	2 358 109	2 719 768	5 077 877

Fiscal Effect:

<u>1981-82</u>		<u>1982-83</u>		<u>Total Biennium</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
<u>-0-</u>	<u>2 358 109</u>	<u>-0-</u>	<u>2 719 768</u>	<u>-0-</u>	<u>5 077 877</u>

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: December 24, 1980 Department Social Service Board

If additional space is needed, attach a supplementary sheet.