

(Please type in triplicate)

FISCAL NOTE

House Bill No. 1092

Prepared in regard to:

(List bill or resolution and number, if available, or subject)

Amendment to:

(List bill or resolution and number)

Requested by: Legislative Council

Date of receipt: December 24, 1980

In the following space note the fiscal effect in dollars of the legislative proposal:

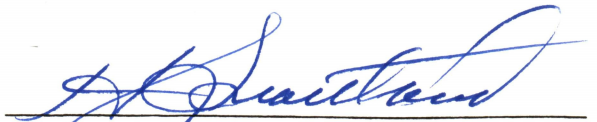
Narrative:

The appropriation for House Bill No. 1092 is included in House Bill 1002. The appropriation necessary is \$397,331,544.00. (See attached sheet)

Fiscal Effect:

<u>1981-82</u>		<u>1982-83</u>		<u>Total Biennium</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>

Signed



Typed Name

H. J. Snortland

Date Prepared: December 31, 1980

Department

Public Instruction

If additional space is needed, attach a supplementary sheet.

COST OF EDUCATIONAL AND ESTIMATED FOUNDATION PAYMENT

The following cost of education calculations are based on N.D.C.C. 15-40-1-06 which provides that expenditures for capital outlay for buildings and sites or debt service, school activities, school lunch programs and transportation including the cost of school buses be excluded. The following projected per pupil cost is based on an average yearly increase of 13.21 percent.

Year	Actual Cost Per Pupil	Projected Cost Per Pupil	70% of Projected Cost
1982-83	---	\$2,538	\$1,777
1981-82	---	2,242	1,569
1980-81	---	1,981	1,387
1979-80	---	1,749	1,224
1978-79	\$1,544	1,545	1,082
1977-78	1,376	1,365	956
1976-77	1,212	1,206	844
1975-76	1,097	1,065	746
1974-75	938	941	659
1973-74	831		

The estimated cost of providing 70 percent of the cost of education per pupil as provided by N.D.C.C. 15-40.1-06 is based on projected enrollments of 112,922 in 1981-82 and 111,979 in 1982-83. The number of weighted units includes 3,500 kindergarten units for each year. The projected enrollments were calculated on five-year average progression rates. The estimated payments based on 70 percent of projected expenditures are as follows:

Year	Foundation Payment Pupil Payment	
1981-82	128,843.42 Weighted Units X \$1,569 =	\$202,155,326
1982-83	127,796.69 Weighted Units X \$1,777 =	<u>227,094,718</u>
	Total Estimated Pupil Payment	\$429,250,044
	<u>Transportation Payment</u>	
1981-82	1,6000,000 Miles @ .35 =	\$ 560,000
	23,500,000 Miles @ .71 =	16,685,000
	7,234,000 Pupil Days @ .235 =	1,699,990
1982-83	1,600,000 Miles @ .40 =	640,000
	23,500,000 Miles @ .80 =	18,800,000
	7,100,043 Pupil Days @ .235 =	<u>1,668,510</u>
	Total Estimated Transportation Payment	40,053,500
	Less 21 Mill County Levy	37,000,000
	Less 20 Mill District Levy	<u>34,972,000</u>
	Net Payment From State General Fund	\$397,331,544

This document paid for with State funds