

(Please type in triplicate)

FISCAL NOTE

Prepared in regard to: House Bill No. 1131
(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: December 30, 1980

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

The following information is submitted based on 40,230 hearing notices and 49,072 suspension orders per biennium at an additional cost of \$1.25 per notice: $89,302 \times \$1.25 = \$111,627.50$. Certified mail can be processed at a rate of 7 letters in 5 minutes requiring 1,063 hours per biennium. This is the equivalent of $\frac{1}{2}$ person per biennium.

The current system is automated and tied to the state radio. This would mean a computer program change at an estimated cost of \$20,135.00, additional coding and terminal time would require approximately 3 minutes per document or 4,465 hours per biennium or the equivalent of 2 people, additional computer time and data entry would require \$3,600.00 per biennium.

In summary the fiscal impact of this bill would require an additional $2\frac{1}{2}$ full-time equivalent positions and an estimated additional cost per biennium of \$158,644.00.

Fiscal Effect:

<u>1981-82</u>		<u>1982-83</u>		<u>Total Biennium</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$89,389.50		\$69,254.50		\$158,644.00	

Signed Walter R. Hjelle

Typed Name Walter R. Hjelle

Date Prepared: December 30, 1980

Department Highway Department

If additional space is needed, attach a supplementary sheet.

This document paid for with State funds.