

(Please type in triplicate)

FISCAL NOTE

Prepared in regard to: House Bill No. 1159
(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: John D. Olsrud Date of receipt: December 31, 1980

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

Because of possible geographic locations the estimate for a seven-member (7) board of Commissioners for the State Water Commission must consider greater mileage per meeting plus some adjustments over present budget requests for average food and lodging costs. The following estimates are for the proposed two (2) extra members over our budget request for the present five-member (5) board.

In State

24 meetings at 600 miles per trip for two members projected at 26¢	\$1,372
24 meetings with average meal cost of two days for two members projected at \$17	1,632
Lodging average of two nights for 24 meetings for two members at \$25	2,400

Out of State

Approximately four trips each for two members at average cost of \$650	5,200
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Per Diem Days

Based upon an average of 3 days per month each for 2 members at present rate of \$52	3,744
	<u>\$14,648</u>

Fiscal Effect:

<u>1981-82</u>		<u>1982-83</u>		<u>Total Biennium</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$6,280		\$8,368		\$14,648

Signed *Vern Fahy*
Typed Name Vern Fahy, Secretary & State Engineer

Date Prepared: January 1, 1981 Department State Water Commission

If additional space is needed, attach a supplementary sheet.