

(Please type in triplicate)

FISCAL NOTE

Prepared in regard to: H.B. 1227
(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: January 13, 1981

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

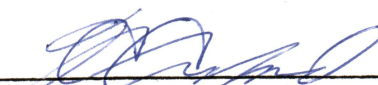
It is estimated that House Bill 1227 will increase the kindergarten payment per pupil unit from \$768.81 to \$784.50 or \$15.69 for the 1981-82 school year and from \$870.73 to \$888.50 or \$17.77 for the 1982-83 school year, assuming base pupil payments of \$1,569 and \$1,777 for the respective years of the biennium. The change in weighting from .49 to .50 will have the following fiscal impact.

	Estimated Pupil Units		Increased Per Pupil Payment	Fiscal Impact
1981-82	7,142	X	\$15.69	\$112,058
1982-83	7,142	X	17.77	<u>126,913</u>
			TOTAL	\$238,971

The estimated number of pupil units was increased over the actual for 1980-81 because of longer terms and more programs as the result of additional funding.

Fiscal Effect:

<u>1981-82</u>		<u>1982-83</u>		<u>Total Biennium</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$112,058		\$126,913		\$238,913

Signed _____


Typed Name Dr. Joseph Crawford

Date Prepared: January 14, 1981 Department Public Instruction

If additional space is needed, attach a supplementary sheet.