

(Please type in triplicate)

FISCAL NOTE

Prepared in regard to: House Bill 1238  
(List bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_  
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: January 14, 1981

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

House Bill would decrease general fund revenues for the biennium by \$36,670,000, increase county revenues by \$33,070,000, provide 10,500,000 for an energy impact office, and provide no funds for a secondary highway fund, a decrease of \$6,900,000 from Governor Link's Executive Budget.

Because no oil and gas production projections are available on a county by county basis, this fiscal note assumes that the county share of revenues in any one county will not exceed \$8,000,000 for any one year.

Fiscal Effect:

1981-82		1982-83		Total Biennium	
Special Funds	General Fund	Special Funds	General Fund	Special Funds	General Fund
+\$11,990,000 (Counties)	-\$13,000,000	+\$21,080,000 (Counties)	-\$23,670,000	+\$33,070,000 (Counties)	-\$36,670,000
+\$ 4,110,000 (Energy Impact)		+\$ 6,390,000 (Energy Impact)		+\$10,500,000 (Energy Impact)	
-\$ 3,100,000 (Sec. Hwy.)		-\$ 3,800,000 (Sec. Hwy.)		-\$ 6,900,000 (Sec. Hwy.)	

Signed \_\_\_\_\_  
Typed Name C.W. Cudworth

Date Prepared: January 15, 1981 Department Tax

If additional space is needed, attach a supplementary sheet. *AAB*

This document could be with State funds