

(Please type in triplicate)

FISCAL NOTE

Prepared in regard to: House Bill No. 1348
(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: 1-21-81


In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative: **A review of the bill indicates a Chaplain II, class No. 4172 would be necessary at the State Penitentiary and State Industrial School.**

	<u>1981-82</u>	<u>1982-83</u>	
Starting salary	\$ 1,438	\$ 1,567	(used 9% increase)
Fringe benefit	1.25	1.25	
Adjusted monthly salary	1,797	1,958	
Months per year	x12	x12	
Annual salary	\$21,564	\$23,496	
Two chaplains	x2	x2	
	<u>\$43,128</u>	<u>\$46,992</u>	

Fiscal Effect:

<u>1981-82</u>		<u>1982-83</u>		<u>Total Biennium</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$43,128		\$46,992		\$90,120

Signed 
Typed Name Darrel H. Vollmers
Department Director of Institutions

Date Prepared: 1-22-81

If additional space is needed, attach a supplementary sheet.