

FISCAL NOTE

Prepared in regard to: House Bill 1387  
(List bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_  
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: January 21, 1981

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

House Bill 1387 provides for a twice-a-month payroll versus the current monthly payroll. The fiscal impact to the department of accounts and purchases for systems, programming, and operating expenses is estimated at \$116,000 for the 1981-83 biennium. This includes \$60,000 of one-time costs to convert the system. The larger agencies of state government are expected to require additional staff time to meet the system demands.

Fiscal Effect:

<u>1981-82</u>		<u>1982-83</u>		<u>Total Biennium</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$88,000		\$28,000		\$116,000

Signed *Darrell R. Ohlhauser*

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Office of the Budget

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Date Prepared: January 26, 1981

If additional space is needed, attach a supplementary sheet.