

(Please type in triplicate)

FISCAL NOTE

JAN 28 1981

Prepared in regard to: House Bill No. 1418  
(List bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_  
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: January 22, 1981

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

We anticipate the fiscal impact to the Social Service Board to be as follows:

Cost Reduction

Elimination of Social Service Board Per Diem	\$ 70,212	
Elimination of Human Service Center Board Per Diem	<u>56,838</u>	
Total Reductions		(\$ 127,050)

Cost Additions

Replace County Mill Levy	1,180,003	
Merit System Costs (1008)	90,000	
Reclassification of Community Service Director	7,590	
Additional Administrative Travel	10,000	
Total Additions		<u>1,287,593</u>
Net Change		<u>1,160,543</u>

Additional changes will be necessary as part of the appropriation process to add and subtract amounts presently in appropriation bills.

Fiscal Effect: BOTH DEPARTMENTS

<u>1981-82</u>		<u>1982-83</u>		<u>Total Biennium</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
(\$12,488)	\$621,020	(\$9,822)	\$625,194	(22,310)	\$1,246,214

Signed Mike Schwandt

Typed Name Mike Schwandt

Date Prepared: January 27, 1981 Department Social Service Board

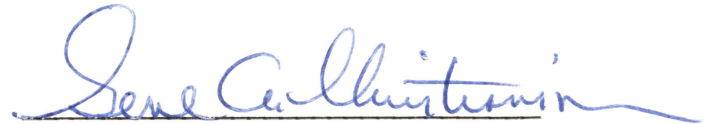
If additional space is needed, attach a supplementary sheet.

We anticipate the fiscal impact to the State Department of Health will be as follows:

Cost Addition

Estimated Mental Health & Retardation Services share of Department indirect cost	138,224
Mental Health & Retardation - space, phones, etc.	<u>(74,863)</u>
General Fund addition for funds lost to Department as result of transfer	63,361

Signed



Typed Name Gene A. Christianson

Department State Department of Health