

(Please type in triplicate)

FISCAL NOTE

Prepared in regard to: House Bill 1465
(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: January 22, 1981

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

(see attached narrative)

This document must be with State funds

Fiscal Effect:

<u>1981-82</u>		<u>1982-83</u>		<u>Total Biennium</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
Type A	\$26,641	Type A	\$26,216	Type A	\$52,857
Type B	\$12,148	Type B	\$ 8,850	Type B	\$20,998

Signed Robert J. Olheiser
Typed Name Robert J. Olheiser

Date Prepared: January 28, 1981 Department State Laboratories

If additional space is needed, attach a supplementary sheet.

NARRATIVE EXPLANATION OF FISCAL NOTE FOR HOUSE BILL 1465

At present there are approximately 250 licensed anhydrous ammonia plants in North Dakota. It is the opinion of the State Laboratories Department that two types of inspections should be considered for these plants. Both types of inspections would use ANSI's Bulletin K61.1-1972 as a standard.

The type A inspection referred to below would be a complete and thorough inspection. Personal observations of most conditions would be made and follow-up inspections would be made when necessary. Type A inspections would require the addition of a full time temporary employee.

Type B inspections would be less complete and would be based more on managements certification of conditions rather than on personal observations. Type B inspections could be conducted by present personnel but would require over-time pay for certain months.

<u>Expense</u>	<u>Type A</u>	<u>Type B</u>
250 inspections, 3.5 hrs. each including travel, time, \$1650/mo. including fringe benefits X 5.5 months.		
Salary	\$ 9,075	
Travel & per diem (250 X 270 Mi./inspection average)	\$16,900	
250 inspections, 1.5 hrs. each including travel time, \$1873/mo. including fringe benefits X 2.5 mo. X overtime rate (1.5)		
Salaries		\$ 7,023
Travel & per diem (250 X 50 mi.)		\$ 3,125
Safety Equipment		
1 person	\$ 666	
3 people		\$ 2,000
TOTAL	<u>\$26,641</u>	<u>\$12,148</u>

We would attempt to absorb clerical expenses for 250 inspections per year, therefore there would be no additional clerical expenses.

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