

(Please type in triplicate)

FISCAL NOTE

Prepared in regard to: House Bill No. 1527  
(List bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_  
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: January 26, 1981

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:


The impact of House Bill No. 1527 is based on estimated pupil costs of \$241,640,870 for the 1980-81 school year and projected pupil costs based on a 9 percent increase for 1981-82 and an increase of 8 percent for 1982-83. The estimate is as follows:

	<u>Estimated Pupil Cost</u>		<u>Local Share</u>		<u>State Share or 70%</u>
1981-82	\$263,388,548	X .30 =	\$ 79,016,564		\$184,371,984
1982-83	284,459,632	X .30 =	\$ 85,337,890		<u>199,121,742</u>
			Total - -		\$383,493,726
			Less Measure No. 6 - - -		\$(34,000,000)
			Less 21 Mill County Levy - \$		<u>(3,000,000)</u>
			Net from General Fund - -		-\$346,493,726

This document is not paid for with State funds.

Fiscal Effect:

<u>1981-82</u>		<u>1982-83</u>		<u>Total Biennium</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	-\$166,371,984		\$180,121,742		\$346,493,726

Signed   
Typed Name Dr. Joe Crawford  
Date Prepared: January 30, 1981 Department Public Instruction

If additional space is needed, attach a supplementary sheet.