

(Please type in triplicate)

FISCAL NOTE

Prepared in regard to: H.B. 1596  
(List bill or resolution and number, if available, or subject)

Amendment to: H.B. 1596  
(List bill or resolution and number)

Requested by: J. Olsrud Date of receipt: 1/27/81

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

There are approximately 28,373 children 0 to 3 years of age in North Dakota.


If 2% were served because of handicapping conditions this would be 567 students.

Foundation Payments (.49)	\$ 929,619
Teacher Reimbursements (60% of cost) (57 teachers x \$9,000)	1,026,000
Related Services (29 FTE)	540,000
Transportation/Other (Average per pupil 1979-1980 \$418.)	474,000
	<u>2,969,619 For biennium</u>

This figure not paid for with state funds

Fiscal Effect:

<u>1981-82</u>		<u>1982-83</u>		<u>Total Biennium</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	1,455,915		1,513,704		2,969,619

Signed   
Typed Name Dr. Joe Crawford, Superintendent

Date Prepared: 1/29/81 Department Public Instruction

If additional space is needed, attach a supplementary sheet.