

(Please type in triplicate)

FISCAL NOTE

Prepared in regard to: House Bill No. 1639  
(List bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_  
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: January 28, 1981

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

We anticipate the fiscal impact to the Social Service Board to be as follows:

Cost Reduction

Elimination of Social Service Board Per Diem	\$ 70,212	
Elimination of Human Service Center Board Per Diem	<u>56,838</u>	
<b>Total Reductions</b>		<b>(\$ 127,050)</b>


Cost Additions

Replace County Mill Levy	1,180,003	
Merit System Costs (1008)	90,000	
Reclassification of Community Services Director	7,590	
Additional Administrative Travel	10,000	
<b>Total Additions</b>		<b><u>1,287,593</u></b>
<b>Net Change</b>		<b><u>\$1,160,543</u></b>

Additional changes will be necessary as part of the appropriation process to add and subtract amounts presently in appropriation bills.

Fiscal Effect: BOTH DEPARTMENTS

1981-82		1982-83		Total Biennium	
Special Funds	General Fund	Special Funds	General Fund	Special Funds	General Fund
(\$12,488)	\$669,047	(\$9,822)	\$675,779	(\$22,310)	\$1,344,826

Signed   
 Typed Name Mike Schwandt  
 Department Social Service Board

Date Prepared: January 4, 1981

If additional space is needed, attach a supplementary sheet.

We anticipate the fiscal impact to the State Department of Health will be as follows:

Cost Reduction

Elimination of State Health Council compensation	(11,562)
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Cost Addition

Director, Division of Mental Health and Retardation (psychiatrist)		
Salary and fringe benefits	166,201	
Travel	6,000	
Office Equipment	<u>1,334</u>	
		<u>173,535</u>
Net change - General Fund		161,973

Assume no increase for division directors exempt from merit system.

Signed Gene A. Christianson

Typed Name Gene A. Christianson

Department State Department of Health