

(Please type in triplicate)

FISCAL NOTE

Prepared in regard to: Senate Bill 2049
(List bill or resolution and number, if available,
or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: December 24, 1980

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

Senate Bill 2049 provides for a planning function within the Central Data Processing Division which is estimated to necessitate a Planner II and associated operating expenses totaling \$44,976.

Senate Bill 2049 also provides for a data processing committee. No reimbursement is provided for in the bill. Therefore, it is anticipated that only expenses would be paid for travel in the amount of \$2,400 for the biennium.

Fiscal Effect:

| <u>1981-82</u> | | <u>1982-83</u> | | <u>Total Biennium</u> | |
|----------------------|---------------------|----------------------|---------------------|-----------------------|---------------------|
| <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> |
| \$22,700 | | \$24,676 | | \$47,376 | |

Signed *Darrell R. Ohlhauser*

Typed Name Darrell R. Ohlhauser

Department Office of the Budget
Dept. of Accounts & Purchases

Date Prepared: December 29, 1980

If additional space is needed, attach a supplementary sheet.