

(Please type in triplicate)

FISCAL NOTE

Prepared in regard to: Senate Bill No.2082
(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: _____ Date of receipt: 12/29-80

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

The State Hospital admits approximately 250 individuals per year for evaluation purposes from jails and correction centers. The average length of stay is 20 days. Therefore, over a 2 year period one can estimate a total of 500 patients times 20 days or 10,000 patient days. The current cost-per day in our Forensic Unit is \$85.34 per day which for the 1981/83 fiscal period may be estimated to increase on the average of at least 20% or \$17.07 per day, resulting in a per day cost of around \$102.00 or a total cost of \$1,020,000 for 2 years, which would not be billed to counties and cities.

Fiscal Effect:

| <u>1981-82</u> | | <u>1982-83</u> | | <u>Total Biennium</u> | |
|----------------------|---------------------|----------------------|---------------------|-----------------------|---------------------|
| <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> |
| | | | | | |

Signed Henry A. Lahaug

Typed Name Henry A. Lahaug

Date Prepared: 12/29-80

Department State Hospital

If additional space is needed, attach a supplementary sheet.